

College of Micronesia-FSM  
 Compact II Expenditures - Yap Campus  
 From October 01, 2007 to March 31, 2008

<u>Division</u>	<u>Name</u>	<u>8001</u>	<u>8005</u>	<u>8501</u>	<u>8011</u>	<u>Total</u>
<b>112</b>						
	Per MIP Accounting System			1,552.64	93.15	1,645.79
	Per MIP Accounting System			2,719.60	163.18	2,882.78
	Per MIP Accounting System			1,768.20	106.10	1,874.30
	Per MIP Accounting System			630.15	37.81	667.96
	Per MIP Accounting System	11,312.96		972.28	660.00	12,945.24
	Per MIP Accounting System			943.61	56.62	1,000.23
	Per MIP Accounting System	10,803.00			648.18	11,451.18
	Per MIP Accounting System			1,489.90	89.39	1,579.29
	Per MIP Accounting System			964.52	57.87	1,022.39
	Per MIP Accounting System	6,968.00			418.08	7,386.08
	Per MIP Accounting System	4,110.00			246.60	4,356.60
	Per MIP Accounting System			1,972.20	118.33	2,090.53
	Per MIP Accounting System	10,463.42			616.80	11,080.22
	Per MIP Accounting System	12,837.80		887.04	660.00	14,384.84
	Per MIP Accounting System			986.10	59.17	1,045.27
	Per MIP Accounting System			1,527.75	91.67	1,619.42
	Per MIP Accounting System			496.94	29.82	526.76
	Per MIP Accounting System	7,683.00			460.98	8,143.98
	Per MIP Accounting System			893.94	53.64	947.58
	Per MIP Accounting System	8,905.00			534.30	9,439.30
	Per MIP Accounting System				48.25	48.25
	Per MIP Accounting System			804.09		804.09
	Per MIP Accounting System	5,868.00			352.08	6,220.08
	Per MIP Accounting System			893.94	53.64	947.58
	Per MIP Accounting System			493.05	29.58	522.63
	Per MIP Accounting System	6,278.51			376.71	6,655.22
	Per MIP Accounting System			604.17	36.26	640.43
	Per MIP Accounting System			2,976.32	178.58	3,154.90
<b>Total 112</b>		<b>85,229.69</b>	<b>-</b>	<b>23,576.44</b>	<b>6,276.79</b>	<b>115,082.92</b>

<b>114</b>						
	Per MIP Accounting System				6.60	6.60
	Per MIP Accounting System					-
	Per MIP Accounting System				29.75	29.75
	Per MIP Accounting System					-
	Per MIP Accounting System	6,357.00			381.42	6,738.42
	Per MIP Accounting System					-
	Per MIP Accounting System					-
	Per MIP Accounting System					-
<b>Total 114</b>		<b>6,357.00</b>	<b>-</b>	<b>-</b>	<b>417.77</b>	<b>6,774.77</b>

<b>Grand Total</b>		<b>91,586.69</b>	<b>-</b>	<b>23,576.44</b>	<b>6,694.56</b>	<b>121,857.69</b>
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**College of Micronesia-FSM**  
**Compact II Expenditures - Yap Campus**  
**From April 01, 2008 to June 30, 2008**

<u>Division</u>	<u>Name</u>	<u>8001</u>	<u>8005</u>	<u>8501</u>	<u>8011</u>	<u>Total</u>
<b>112</b>						
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	1,260.30	75.62	1,335.92
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	630.15	37.81	667.96
	Per MIP Accounting System	6,849.44	-	243.07	360.00	7,452.51
	Per MIP Accounting System	-	-	446.97	26.82	473.79
	Per MIP Accounting System	4,155.00	-	-	249.30	4,404.30
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	446.97	26.82	473.79
	Per MIP Accounting System	2,680.00	-	-	160.80	2,840.80
	Per MIP Accounting System	3,425.00	-	1,458.42	293.00	5,176.42
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	3,886.70	-	-	233.20	4,119.90
	Per MIP Accounting System	5,065.00	-	887.04	357.12	6,309.16
	Per MIP Accounting System	-	-	986.10	59.17	1,045.27
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	2,955.00	-	-	177.30	3,132.30
	Per MIP Accounting System	-	-	893.94	53.64	947.58
	Per MIP Accounting System	3,425.00	-	-	205.50	3,630.50
	Per MIP Accounting System	-	-	1,608.18	48.25	1,656.43
	Per MIP Accounting System	-	-	(804.09)	-	(804.09)
	Per MIP Accounting System	2,853.00	-	-	171.18	3,024.18
	Per MIP Accounting System	-	-	893.94	53.64	947.58
	Per MIP Accounting System	-	-	493.05	29.58	522.63
	Per MIP Accounting System	2,430.00	-	-	145.80	2,575.80
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	1,087.50	65.25	1,152.75
<b>Total 112</b>		<b>37,724.14</b>	<b>-</b>	<b>10,531.54</b>	<b>2,829.80</b>	<b>51,085.48</b>

<b>114</b>						
	Per MIP Accounting System	-	-	-	-	-
	Per MIP Accounting System	-	-	-	6.00	6.00
	Per MIP Accounting System	-	-	-	9.49	9.49
	Per MIP Accounting System	2,064.00	-	-	123.84	2,187.84
	Per MIP Accounting System	2,445.00	-	-	146.70	2,591.70
	Per MIP Accounting System	-	-	-	5.02	5.02
	Per MIP Accounting System	-	-	-	1.22	1.22
	Per MIP Accounting System	-	-	-	1.65	1.65
<b>Total 114</b>		<b>4,509.00</b>	<b>-</b>	<b>-</b>	<b>293.92</b>	<b>4,802.92</b>

<b>Grand Total</b>		<b>42,233.14</b>	<b>-</b>	<b>10,531.54</b>	<b>3,123.72</b>	<b>55,888.40</b>
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**College of Micronesia-FSM**  
**Compact II Expenditures - Yap Campus**  
**From October 01, 2007 to June 30, 2008**

<u>Division</u>	<u>Name</u>	<u>8001</u>	<u>8005</u>	<u>8501</u>	<u>8011</u>	<u>Total</u>
<b>112</b>						
	Per MIP Accounting System			1,552.64	93.15	1,645.79
	Per MIP Accounting System			3,979.90	238.80	4,218.70
	Per MIP Accounting System			1,768.20	106.10	1,874.30
	Per MIP Accounting System			1,260.30	75.62	1,335.92
	Per MIP Accounting System	18,162.40		1,215.35	1,020.00	20,397.75
	Per MIP Accounting System			1,390.58	83.44	1,474.02
	Per MIP Accounting System	14,958.00			897.48	15,855.48
	Per MIP Accounting System			1,489.90	89.39	1,579.29
	Per MIP Accounting System			1,411.49	84.69	1,496.18
	Per MIP Accounting System	9,648.00			578.88	10,226.88
	Per MIP Accounting System	7,535.00		1,458.42	539.60	9,533.02
	Per MIP Accounting System			1,972.20	118.33	2,090.53
	Per MIP Accounting System	14,350.12			850.00	15,200.12
	Per MIP Accounting System	17,902.80		1,774.08	1,017.12	20,694.00
	Per MIP Accounting System			1,972.20	118.34	2,090.54
	Per MIP Accounting System			1,527.75	91.67	1,619.42
	Per MIP Accounting System			496.94	29.82	526.76
	Per MIP Accounting System	10,638.00			638.28	11,276.28
	Per MIP Accounting System			1,787.88	107.28	1,895.16
	Per MIP Accounting System	12,330.00			739.80	13,069.80
	Per MIP Accounting System			1,608.18	96.50	1,704.68
	Per MIP Accounting System					-
	Per MIP Accounting System	8,721.00			523.26	9,244.26
	Per MIP Accounting System			1,787.88	107.28	1,895.16
	Per MIP Accounting System			986.10	59.16	1,045.26
	Per MIP Accounting System	8,708.51			522.51	9,231.02
	Per MIP Accounting System			604.17	36.26	640.43
	Per MIP Accounting System			4,063.82	243.83	4,307.65
<b>Total 112</b>		<b>122,953.83</b>	<b>-</b>	<b>34,107.98</b>	<b>9,106.59</b>	<b>166,168.40</b>

<b>114</b>						
	Per MIP Accounting System				6.60	6.60
	Per MIP Accounting System				6.00	6.00
	Per MIP Accounting System				39.24	39.24
	Per MIP Accounting System	2,064.00			123.84	2,187.84
	Per MIP Accounting System	8,802.00			528.12	9,330.12
	Per MIP Accounting System				5.02	5.02
	Per MIP Accounting System				1.22	1.22
	Per MIP Accounting System				1.65	1.65
<b>Total 114</b>		<b>10,866.00</b>	<b>-</b>	<b>-</b>	<b>711.69</b>	<b>11,577.69</b>

<b>Grand Total</b>		<b>133,819.83</b>	<b>-</b>	<b>34,107.98</b>	<b>9,818.28</b>	<b>177,746.09</b>
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